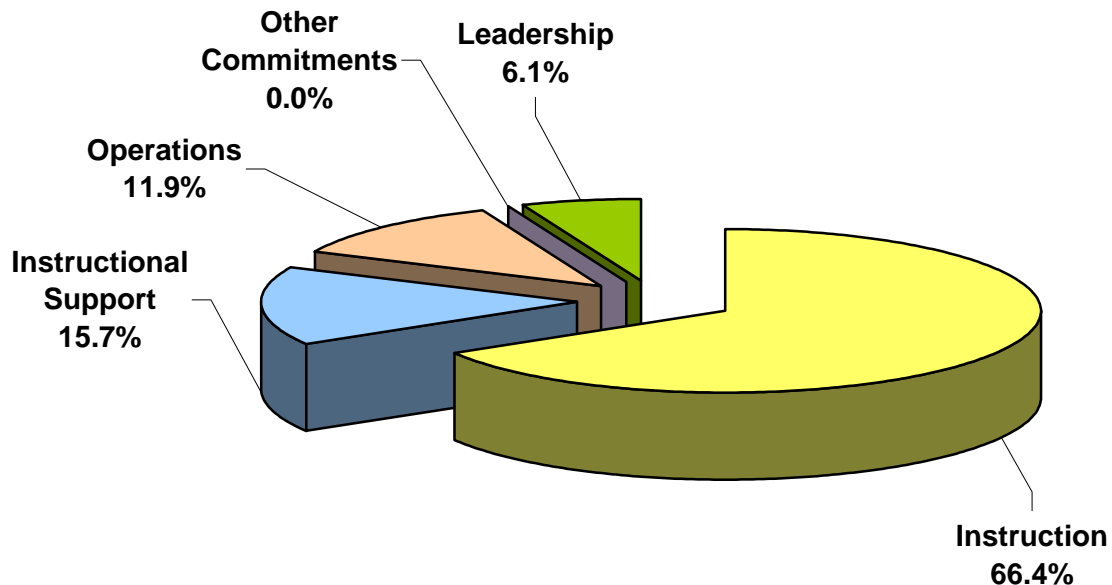
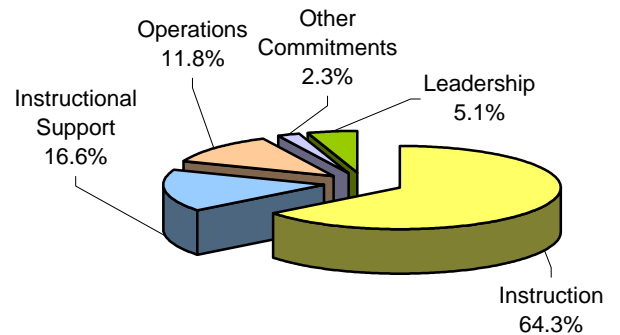


# West Warwick School District

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



| High School Enrollment (ADM):<br>916        | Amount       | \$ Per Pupil | %-To-Total<br>High Schools |
|---|--------------|--------------|----------------------------|
| Instruction                                 | \$5,852,851  | \$6,390      | 66.4%                      |
| Instructional Support                       | \$1,380,375  | \$1,507      | 15.7%                      |
| Operations                                  | \$1,048,448  | \$1,145      | 11.9%                      |
| Other Commitments                           | \$0          | \$0          | 0.0%                       |
| Leadership                                  | \$537,556    | \$587        | 6.1%                       |
| Total High Schools                          | \$8,819,230  | \$9,628      | 100.0%                     |
| Total District & %-High Schools-To-District | \$36,578,926 | \$10,080     | 24.1%                      |